## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Essex County	Period:	2004
	Total Approved:	\$108,874.20	
		<b>*</b> * * * * * * * * * * * * * * * * * *	
	Total Actual: _		
	Difference: _		
Call Loa	d Data:		
	Description	Estimated	Actual
	lephone calls handled by the PSAP	56.000	
Total 911 calls handled by the PSAP		3,000	
Total wireless 911 calls handled by the PSAP		350	
Percentage of wireless to total calls :0.63%		Percentage of wireless to 9-1-1 calls :11.67%	
Equipme	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Mapping	g display system	\$ 66,000.00	
	edicated wireless Equipment :	\$ 66,000.00	
Shared I	Equipment:		
	Description	Estimated	Actual
	AARS maintenance	\$ 9.500.00	
CPE maintenance CAD Equipment		\$ 7,500.00 \$ 70,000.00	
Total St	nared Equipment for Formula:	\$ 70,000.00	
rotal of		U 07.000.00	
Estima	ated: 350 or 10.42% 56,000 Increased to minimum	X \$ 87,000.00 n percentage	= \$ 9,274.20
Actual	·	Х	=
Local Ex	change Costs (LEC):		
	Description	Estimated	Actual
	s trunks	\$ 3,600.00	
Total Li	EC Costs :	\$ 3,600.00	
Personn	el Costs:		
	Description	Estimated	Actual
	supplement	\$ 20,769.00	
Total S	hared Equipment for Formula:	\$ 20,769.00	
Estima	ted: or 10.42%	· · · · · · · · · · · · · · · · · · ·	
	ted: or 10.42% Increased to minimum	γ Ψ 20,7 00.00	= \$ 30,000.00 Increased to minimum amount
Actual	: 0	X	=
Adjustm	ents:		
	Description	Estimated	Actual
Total of	adjustments:		